

**P3A T&D TRANSFORMATION –
ADDITIONAL CLARIFICATIONS TO LUMA DEFINITIVE PROPOSAL**

1. Thank you for clarifying that the top 6 FTEs at ServCo will be paid from the Fixed Fee. The org chart (p.9 of Form 1.6) had 13-15 FTEs as part of the management team and did not include support staff. Can you please provide the estimated total FTEs for the remaining management team at ServCo (excluding the top 6 employees) and direct support staff? What is the estimated annual cost of these employees?
2. In prior discussions, Luma had indicated that a total of 70-80 employees of ATCO and Quanta could be seconded to ServCo to support the transformation. Can you please estimate the annual cost of these employees (excluding the management team and their support staff which is captured in the prior question)?